

Academic and Fiscal Year

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
<u>Student FTE by Source</u>										
*Financial FTE (Gross Tuition received/Tuition rate)--on campus only	1176	1190	1211	1246	1269	1279	1302	1293	1385	1408 est
CDS/IPEDS fall student FTE (IPEDS FT + 1/3*IPEDS PT)	1187	1191	1233	1268	1295	1309	1315	1301	1419	1420
**IPEDS 12-month FTE Enrollment (Total credit hour activity/30 UG credit hours)	1245	1281	1306	1347	1374	1376	1419	1401	1490	n/a
<u>Faculty FTE by source</u>										
Factbook FTE (Teaching units/5 + leave FTE + release FTE)	153.7	157.1	159.4	159.9	166.8	174.3	175.4	176.7	173.7	188.4
CDS faculty FTE (AAUP FT + 1/3 CDS PT)	130.7	138.7	138.7	140.0	146.3	143.0	145.7	147.7	150.7	150.0
IPEDS instructional staff (IPEDS FT + 1/3 IPEDS PT)	150.0	154.3	154.0	152.3	172.0	165.7	171.7	172.3	178.0	188.0
<u>Employee FTE by Source</u>										
Employee Budget FTE (for FY)	562.3	577.0	580.3	581.9	599.7	602.0	615.0	603.3	595.7	603.7

*Financial FTE reflects students on campus (excludes students on study abroad).

**Any IPEDS per FTE computation utilizes this formulation of FTE. IPEDS fall enrollment (used in CDS) excludes students on study abroad.