

Full-Time Equivalents Summary

	Academic and Fiscal Year									
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<u>Student FTE by Source</u>										
*Financial FTE (Gross Tuition received/Tuition rate)--on campus only	1182	1176	1190	1211	1246	1269	1279	1302	1293	1380
CDS/IPEDS student FTE (IPEDS FT + 1/3*IPEDS PT)	1205	1187	1191	1233	1268	1295	1309	1315	1301	1419
**IPEDS 12-month FTE Enrollment (Total credit hour activity/30 UG credit hours)	1258	1245	1281	1306	1347	1374	1376	1419	1401	n/a
<u>Faculty FTE by source</u>										
Factbook FTE (Total teaching units/5 + leave FTE + release FTE)	151.6	153.7	157.1	159.4	159.9	166.8	174.3	175.4	176.7	<i>173.7 est</i>
CDS faculty FTE (AAUP FT + 1/3 CDS PT)	124.7	130.7	138.7	138.7	140.0	146.3	143.0	145.7	147.7	150.7
IPEDS instructional staff (IPEDS FT + 1/3 IPEDS PT)	151.7	150.0	154.3	154.0	152.3	172.0	165.7	171.7	172.3	178.0
<u>Employee FTE by Source</u>										
Employee Budget FTE (for FY)	552.9	562.3	577.0	580.3	581.9	599.7	602.0	615.0	603.3	595.7

*Financial FTE reflects students on campus (excludes students on study abroad).

**Any IPEDS per FTE computation utilizes this formulation of FTE. IPEDS enrollment excludes students on study abroad.

Sources:

Financial FTE is provided by the Director of Budget and Planning.

IPEDS FTE data is based on annual surveys.

AAUP and CDS faculty data is compiled by the Office of the Provost and the Office of Institutional Research.