

ANNUAL FUND IMPACT REPORT 2010-2011



Haverford



HOW GIFTS TO THE ANNUAL FUND MADE A DIFFERENCE IN FISCAL YEAR 2010-2011

FINANCIAL AID 20.9%

Haverford provided financial aid to 50 percent of students in 2010-2011. The College's policy of replacing loans with grants is made possible in part by your support for the Annual Fund and allows the College to attract and retain the best and brightest students.

CAMPUS SERVICES 15.9%

The Dining Center, Bookstore, and dormitories are considered campus services, and Annual Fund dollars keep them in operation and enhance their offerings to students. For example, the Dining Center now provides nutritional information in a searchable online format, making it easier for students to make healthy choices and accommodate allergies and dietary needs.

STUDENT SERVICES 8.6%

Annual Fund gifts also provide funding for student services, which includes pre-med and pre-law advising, health services, the deans' offices, career development, and the College's outstanding athletic programs. It also includes the Office of Student Activities which oversees more than 100 student-run clubs and organizations on campus.

2010-2011 Annual Fund Fast Facts

- Total raised: \$5,107,865 - an increase of 12.2 percent over last year and an Annual Fund record-breaker!
- 48 percent of alumni made a gift.
- There are 774 members of The 1833 Society.
- Total of gifts under \$50: \$89,584
- 3,586 donors have given for 5 or more consecutive years (or since graduation).
- The largest class gift was \$463,112 from the Class of 1984.

ACADEMICS 32%

Your support for Haverford's Annual Fund directly benefits teaching, learning, and research. The Annual Fund helps maintain the level of academic excellence expected at Haverford by providing funds for academic departments, instructional programs, libraries, and technology services. It also supports curricular development, such as the creation of a new Environmental Studies minor that will be formally launched in 2011-2012.

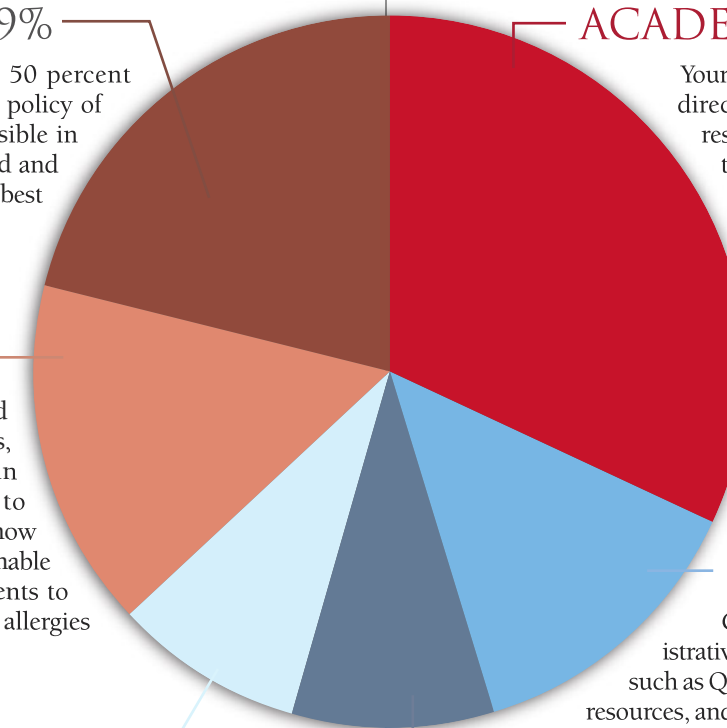
COMMUNITY SUPPORT 13.5%

Community support includes administrative and operational areas of the College, such as Quaker affairs, campus security, human resources, and institutional advancement (IA). Last year, IA secured \$16,430,477 in funding to fill the gap between Haverford's operating budget and tuition revenue.

CAMPUS MAINTENANCE & BEAUTIFICATION 9.1%

Haverford's beautiful campus and wide range of facilities require maintenance, grounds-keeping, and housekeeping. The Annual Fund supports this tireless effort so that our campus can best meet the needs of our community. In 2010-2011, the College broke ground for the construction of Haverford's first new dormitories since 1968.

The chart above shows the distribution of the College's 2010-2011 operating budget. As an unrestricted source of revenue, the Annual Fund supports all of these areas.



READ SOME EXAMPLES OF HOW YOUR GIFT MADE A DIFFERENCE



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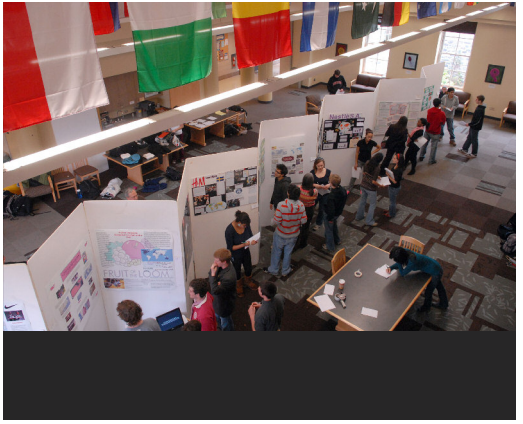
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