

Model	Per speaker/Guest	Number	Total
Honoraria	500	6	3000
Hotel (but if Haverford Guest rooms, then no ch	200	6	1200
Travel (air and ground)	400	6	2400
Conference Dinner	60	15	900
Conference lunch	10	50	500
Coffee/Reception	5	50	250
Advertising			1500
Publications (posters)			600
Publications (programs, other)			250
Student Hours (\$9 hour * 100 hours)			900
	TOTAL		11500